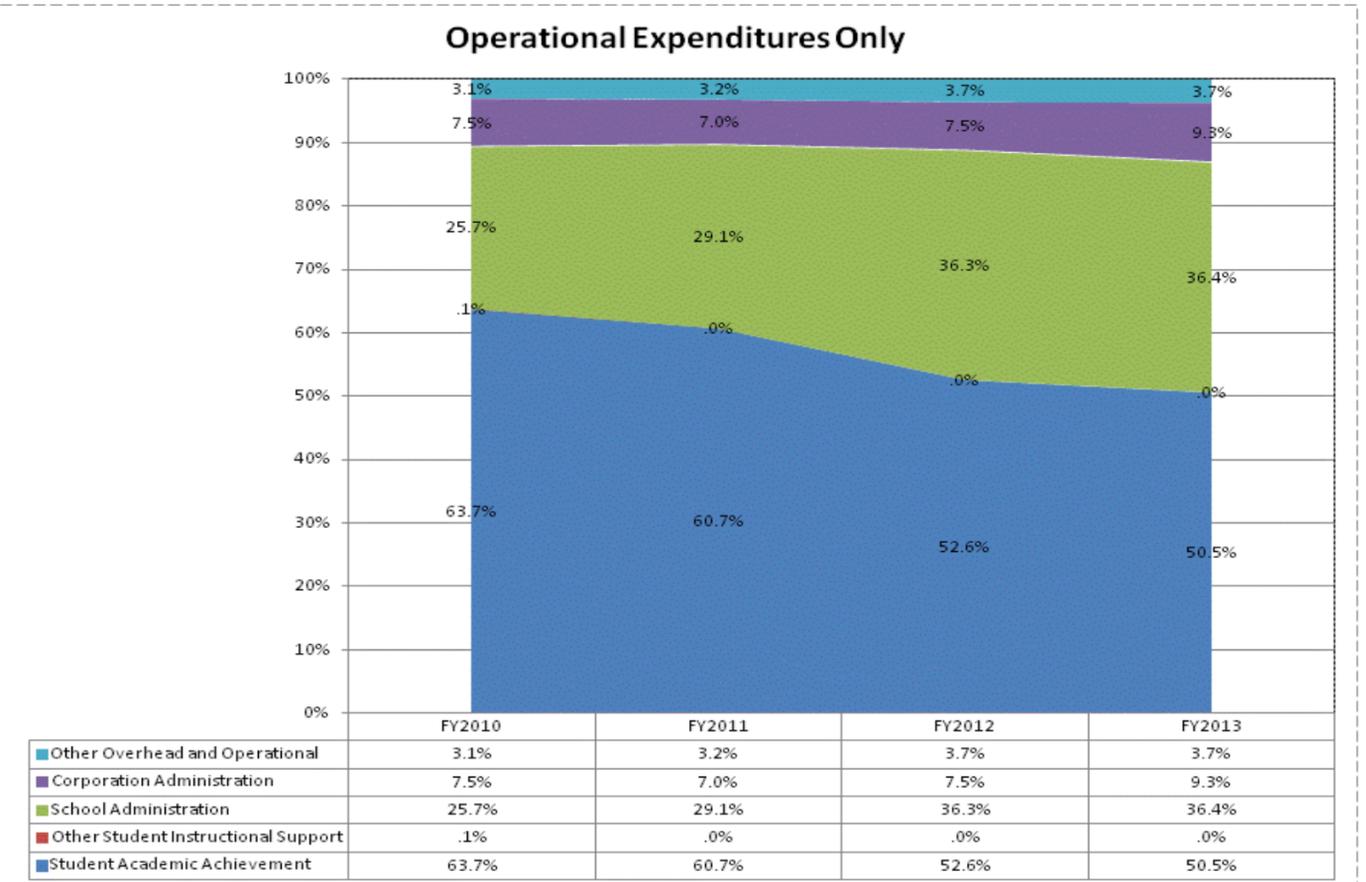
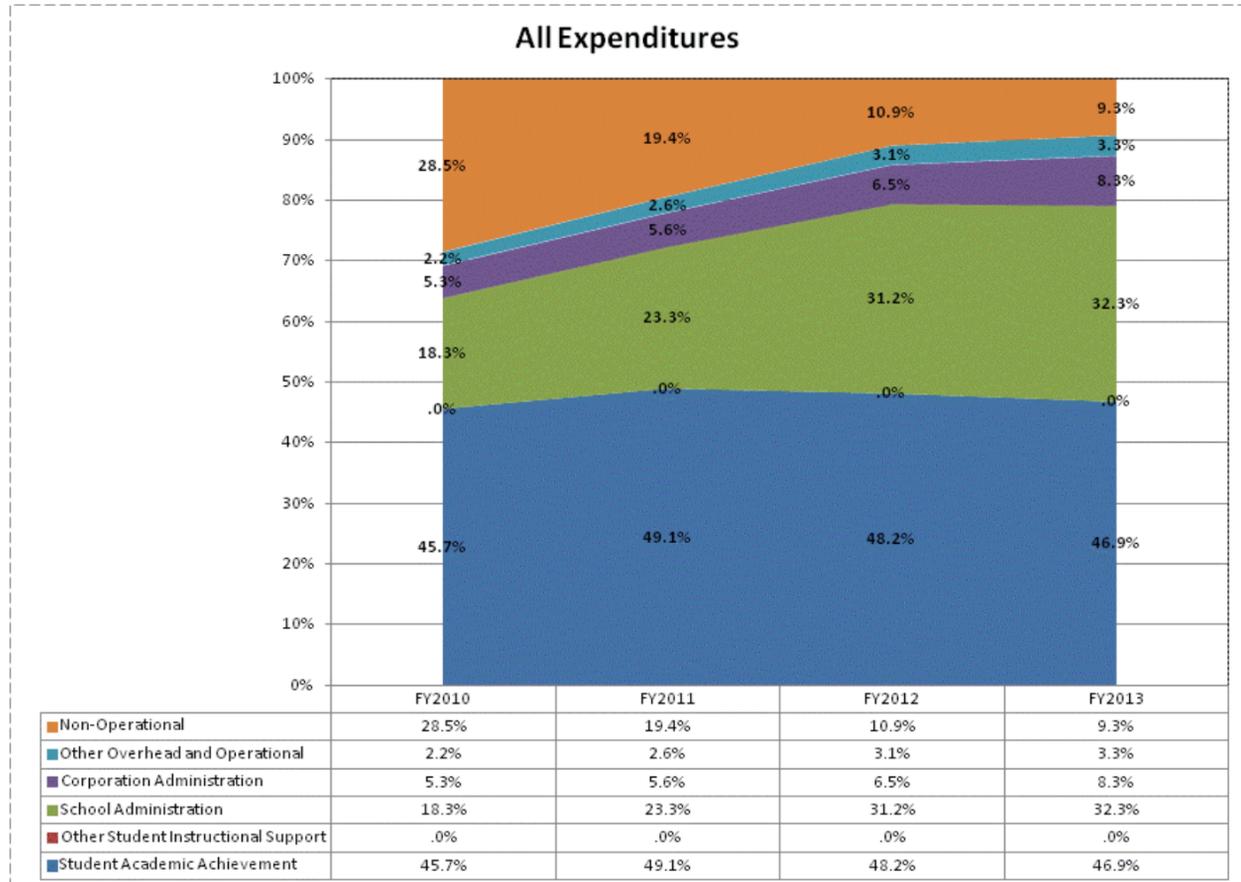


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beacon Academy (9830)**

Beacon Academy (9830)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$180,299	27.9%	\$205,959	48.2%	\$196,124	46.9%
Student Instructional Support	\$0		\$147,515	22.8%	\$133,331	31.2%	\$135,233	32.3%
Overhead and Operational	\$0		\$42,543	6.6%	\$41,011	9.6%	\$48,385	11.6%
Nonoperational	\$0		\$276,485	42.7%	\$46,651	10.9%	\$38,722	9.3%
Grand Total	\$0		\$646,842		\$426,952		\$418,464	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		50.7%	79.5%	79.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Beacon Academy (9830)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$117,088	\$180,832	\$164,665	N/A	41%	-9%
12610 Learning Disability	\$0	\$6,450	\$88	\$89	N/A	-99%	1%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,160	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$38,954	\$19,079	\$14,664	N/A	-62%	-23%
22220 Library/Media Services; School Library	\$0	\$3,661	\$50	\$0	N/A	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$0	\$8,986	\$5,910	\$16,707	N/A	86%	183%
Student Academic Achievement Total	\$0	\$180,299	\$205,959	\$196,124	N/A	9%	-5%
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$189	\$0	\$27	N/A	-86%	N/A
24100 Office of The Principal	\$0	\$147,326	\$133,331	\$135,206	N/A	-8%	1%
Student Instructional Support Total	\$0	\$147,515	\$133,331	\$135,233	N/A	-8%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$4,000	\$0	\$0	N/A	-100%	N/A
23150 Board of Education; Legal Services	\$0	\$7,000	\$0	\$1,403	N/A	-80%	N/A
23220 Executive Administration; Community Relations	\$0	\$605	\$200	\$805	N/A	33%	303%
25150 Fiscal Services; Payroll Services	\$0	\$1,404	\$1,931	\$2,322	N/A	65%	20%
25160 Fiscal Services; Financial Accounting	\$0	\$17,885	\$25,431	\$29,929	N/A	67%	18%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$30	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$36	\$37	N/A	N/A	3%
25720 Personnel Services; Recruitment and Placement	\$0	\$33	\$0	\$50	N/A	53%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,541	\$975	\$1,240	N/A	-20%	27%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$621	\$621	N/A	N/A	0%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,917	\$10,953	\$11,709	N/A	48%	7%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$178	N/A	N/A	N/A
31900 Other Food Services	\$0	\$2,128	\$864	\$90	N/A	-96%	-90%
Overhead and Operational Total	\$0	\$42,543	\$41,011	\$48,385	N/A	14%	18%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$125	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	-\$4,016	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$15,757	\$27,225	\$27,780	N/A	76%	2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$260,728	\$23,317	\$10,942	N/A	-96%	-53%
Nonoperational Total	\$0	\$276,485	\$46,651	\$38,722	N/A	-86%	-17%